

Channels Site-Wide Budget

Year End 30th June 2022



2021-22 SITE-WIDE BUDGET

BELLWAY PHASE 1/2 SHARE

Site Management

Grounds Maintenance (Including Site Manager)
External Repairs & Maintenance

£52,000
£10,000

£19,378
£3,727

Administration

Management Fees
Public Liability, Directors & Officers Insurance
Accountancy Fee

£28,800
£2,000
£1,000

£10,732
£745
£373

Total Site-Wide Estate Costs

£93,800

£34,955

Bellway Phase 1/2 Share per Unit (Included in Service Charge)

£125.74

Number of Bellway Phase 1/2 Units

278

Number of Channels development Units (tbc)

746

As notified by PG Property Management 8th April 2021

As agreed in principle by CCMC Members at EGM 25th May 2021