

ANNUAL COSTS FOR SITE WIDE ESTATE CHARGES	£ 124.72	Per Month	£ 10.39
<u>PLUS PHASE COSTS AS FOLLOWS:</u>			
ANNUAL COSTS FOR PLOT 1-207, 237-263, 267,268, 271-276	£ 139.50	Per Month	£ 11.63
ANNUAL COSTS FOR PLOTS 264,265,266,269.270	£ 219.50	Per Month	£ 18.29
ANNUAL COSTS FOR PLOTS 208 - 236 (Apartments)	£ 271.40	Per Month	£ 22.62
ANNUAL COSTS FOR RETAIL UNITS	£ 214.50	Per Month	£ 17.88
TOTAL ANNUAL COSTS FOR PLOT 1-207, 237-263, 267,268, 271-276 (Incl Site Wide Costs)			£ 264.22
TOTAL ANNUAL COSTS FOR PLOT 264,265,266,269.270 (Incl Site Wide Costs)			£ 344.22
TOTAL ANNUAL COSTS FOR PLOT 208 - 236 (Apartments) (Incl Site Wide Costs)			£ 396.12
TOTAL ANNUAL COSTS FOR RETAIL UNIT (Incl Site Wide Costs)			£ 339.22
Please Note: This Estimated Service Charge Budget is for Year 1 only and is subject to change in year 2 following expiry of warranty/contract end.			